

CERTIFICATE - CITY OF POWHATTAN, Kansas 2014 Budget

To the Clerk of BROWN COUNTY, State of Kansas
We, the undersigned officers of
CITY OF POWHATTAN

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and 3) the Amount(s)
of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2013 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2014		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1952	4	85,280	3,898
WATER	12-630a.	5	20,000	0
PARKS AND RECREATION	12-1303	6	5,331	0
Total			110,611	3,898
Hearing Notice/Budget Summary		7		
Publication				
Charters/Election Questions				
Final Assessed Valuation				
Assisted by:				
State Use Only:	JAMES T SCHERER, CPA			
Received _____	109 SOUTH SIXTH			
Reviewed by _____	HIAWATHA, KS 66434			
Follow-up: Yes___No___	785-742-2531			
Attest: _____, 2013	(If not assisted so state)			
County Clerk				Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2014 Budget

		Amount of Levy
1.	Total tax levy amount in 2013 budget	3,898
2.	Debt service levy in 2013 budget	0
3.	Tax levy excluding debt service (1 - 2)	3,898
2013 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2013	0
5.	Increase in personal property for 2013	
5a.	Personal property 2013	9,106
5b.	Personal property 2012	11,174
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2013	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2013	0
8.	Total valuation adjustment (4 + 5c + 6d + 7)	0
9.	Total estimated valuation July 1, 2013	374,768
10.	Total valuation less valuation adjustment (9 - 8)	374,768
11.	Factor for increase (8 divided by 10)	.00000
12.	Amount of increase (11 times 3)	0
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	3,898
14.	Debt service levy in this 2014 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	3,898

If the 2014 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2013 Budgeted Fund	Tax Levy Amount in 2013 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	3,898	680	42	45	0
	3,898	680	42	45	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	121,386	124,412	63,115
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	3,911	3,800	0
Motor Vehicle Tax	475	656	680
Rec Vehicle Tax	40	38	42
16/20M Vehicle Tax	0	54	45
Delinquent Tax	102	0	0
Sales Tax	8,206	8,800	8,000
Franchise Fees	4,054	3,200	4,000
Rents	3,300	3,300	3,300
Interest Income	4,209	2,055	2,200
Miscellaneous	495	0	0
Total Receipts	24,792	21,903	18,267
Resources Available	146,178	146,315	81,382
Expenditures			
General Government	10,665	12,700	14,000
Fire	600	9,000	12,000
Streets	7,399	8,000	7,500
Street Lights	3,102	3,200	3,500
Capital Improvements	0	50,300	48,280
Total Expenditures	21,766	83,200	85,280
Unencumbered Cash Balance, Dec. 31	124,412	63,115	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			85,280
Tax Required			3,898
Delinquency Computation			0
Amount of 2013 Ad Valorem Tax			3,898

CITY OF POWHATTAN
WATER

State of Kansas
2014 Budget Form

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	133,095	124,837	133,037
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	1,708	1,200	2,000
Charges for Services	19,577	24,000	20,000
Total Receipts	21,285	25,200	22,000
Resources Available	154,380	150,037	155,037
Expenditures			
Fire	11,780	0	0
Water Utility	13,095	12,000	15,000
Capital Outlay	4,668	5,000	0
	4,668	5,000	
Capital Improvements	0	0	5,000
Total Expenditures	29,543	17,000	20,000
Unencumbered Cash Balance, Dec. 31	124,837	133,037	135,037

CITY OF POWHATTAN
PARKS AND RECREATION

State of Kansas
2014 Budget Form

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	10,922	10,228	4,331
Cancelled Prior Year Encumbrances	0		
Receipts			
Rents	84	100	100
Interest Income	25	75	0
Gifts and Donations	960	800	900
Total Receipts	1,069	975	1,000
Resources Available	11,991	11,203	5,331
Expenditures			
Parks and Recreation	1,763	6,872	5,331
Total Expenditures	1,763	6,872	5,331
Unencumbered Cash Balance, Dec. 31	10,228	4,331	0

NOTICE OF HEARING 2014 Budget

The governing body of CITY OF POWHATTAN will meet on the
5th day of August, 2013 at 7:00 pm at

CITY SHELTER HOUSE for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax.

Detailed budget information is available at CITY HALL
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish
the maximum limits of the 2014 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year	Actual	Current Year	Actual	Amount of		Est
	Actual	Tax	Estimate of	Tax	2013 Ad	Tax	Rate
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
GENERAL	21,766	9.664	83,200	10.296	85,280	3,898	10.401
WATER	29,543		17,000		20,000	0	.000
PARKS AND RECREATION	1,763		6,872		5,331	0	.000
Totals	53,072	9.664	107,072	10.296	110,611	3,898	10.401
Less: Transfers	0		0		0		
Net Expenditures	53,072		107,072		110,611		
Total Tax Levied	3,878		3,898				
Assessed Valuation		401,266		378,606		374,768	

Outstanding Indebtedness, January 1,

	2011	2012	2013
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk